

# Councillor Davis - QoN - Bridge, Weir and Rundle UPark

Tuesday, 27 August 2024  
Council

**Council Member**  
Councillor Henry Davis

Public

**Contact Officer:**  
Anthony Spartalis, Acting Chief  
Operating Officer

## QUESTION ON NOTICE

**Councillor Henry Davis will ask the following Question on Notice:**

1. When was the estimated construction cost for the Bridge, Weir and Rundle UPark last updated?
2. What has been the increase in construction costs since the estimates were last updated to present?
3. Can the administration confirm that the costs of a like for like replacement for the bridge, weir and Rundle UPark are estimated to be 60 million, 40 million and 60 million, respectively, as presented to the Committee on 6 August 2024?
4. Under the adopted LTFP, in what years will the bridge, weir and Rundle UPark be replaced?
5. What is the estimated cost for a like for like replacement for the the bridge, weir and Rundle UPark in the planned year of construction?

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## REPLY

1. The estimated construction costs for the Bridge, Weir and Rundle UPark were last updated in the preparation of the 23/24 Asset Management Plans.
2. The increase in construction costs since estimates were last updated are:
  - 2.1. \$35m (2021 desktop AMP update) to \$40m for the Weir (23-24 AMP update)
  - 2.2. \$50m (2021 desktop AMP update) to \$60m for the Bridge (23-24 AMP update)
  - 2.3. \$50m (2021 desktop AMP update) to \$60m for Rundle UPark (23-24 AMP update)
3. The costs of a like for like replacement for the Bridge, Weir and Rundle UPark are estimated to be \$60m, \$40m and \$60m, respectively, as presented to the Committee on 6 August 2024.
4. The adopted LTFP (2023/24 – 2032/33) assumes replacement of:
  - 4.1. the Bridge – 2030/31.
  - 4.2. the Weir – 2028/29.
  - 4.3. Rundle UPark – A resolution of Council saw the removal of the capital funding associated with the Rundle UPark from the 2021/22 LTFP and was not reinstated in the adopted 2023/24 LTFP. It is anticipated subject to Council consideration that a capital allocation will be included within the LTFP for the 2029/30 and 2030/31 financial years to extend to asset life should Council not determine the assets future use through an EOI process.

5. Estimated costs for a like for like replacement of the Bridge, Weir and Rundle UPark in the year expected are:
  - 5.1. Bridge (\$65.6m CPI escalated as per CPI projections within the adopted LTFFP).
  - 5.2. Weir (\$44.7m CPI escalated as per CPI projections within the adopted LTFFP).
  - 5.3. Rundle UPark was removed from the LTFFP as per Council Decision (\$71.6m CPI escalated as per CPI projections within the adopted LTFFP).
6. Each figure above is estimated based on holding all other items constant – that is, they are subject to changes in other related assumptions. Council agreement and firming of each related assumption at the conclusion of the 2024/25 LTFFP process will enable LTFFP estimates based on the agreed set of assumptions adopted by Council.

Staff time in receiving and preparing this reply	To prepare this reply in response to the question on notice took approximately 5.5 hours.
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